



ILLINOIS DEPARTMENT ON AGING

FY 19 GOVERNOR'S INTRODUCED BUDGET

Governor Bruce Rauner
Director Jean Bohnhoff
Deputy Director Jennifer Reif

IDO A MISSION



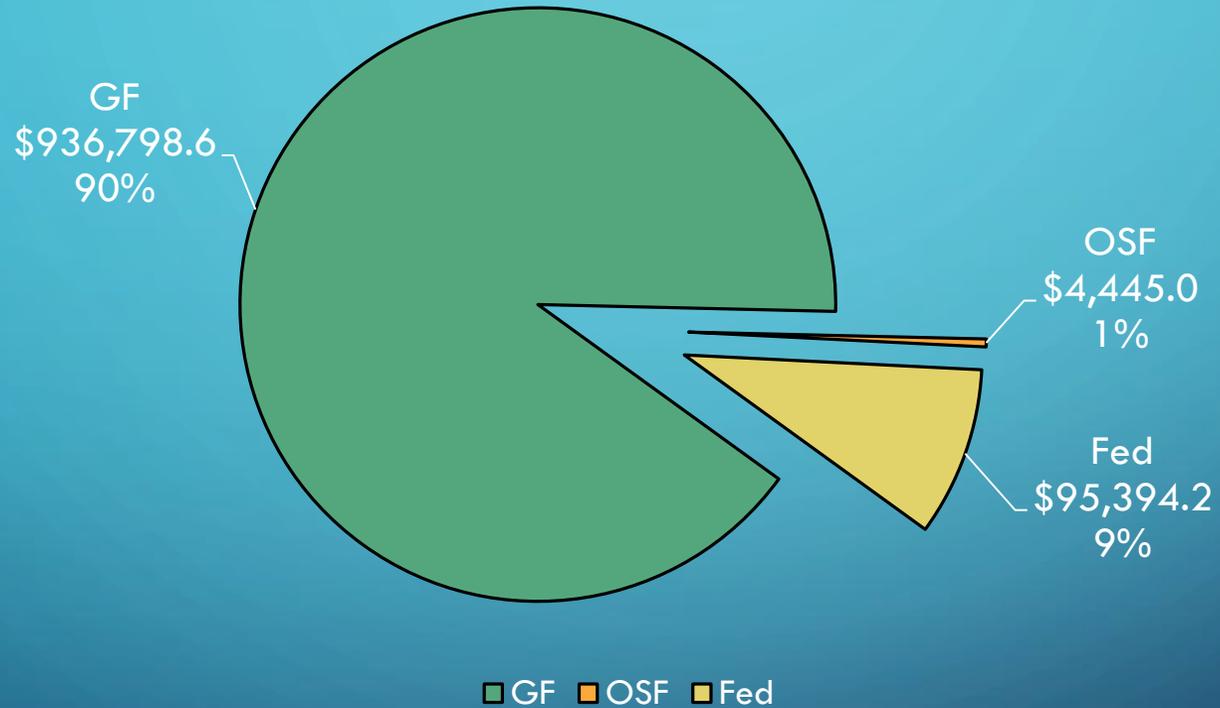
- The mission of the IDoA is to serve and advocate for older Illinoisans and their caregivers by administering quality and culturally appropriate programs that promote partnerships and encourage independence, dignity, and quality of life.



FY19 BUDGET FOCUS

- Encourage independence, dignity, and quality of life
- Sustain programs
- Deliver effective and efficient services and supports
- Increase awareness of abuse, neglect, and financial exploitation
- Maintain match and Maintenance of Effort for Federal programming

IDOA FUND BREAKOUTS



General Funds (GF) includes both the General Revenue Fund and Commitment to Human Services Fund

COMMUNITY CARE PROGRAM GROWTH

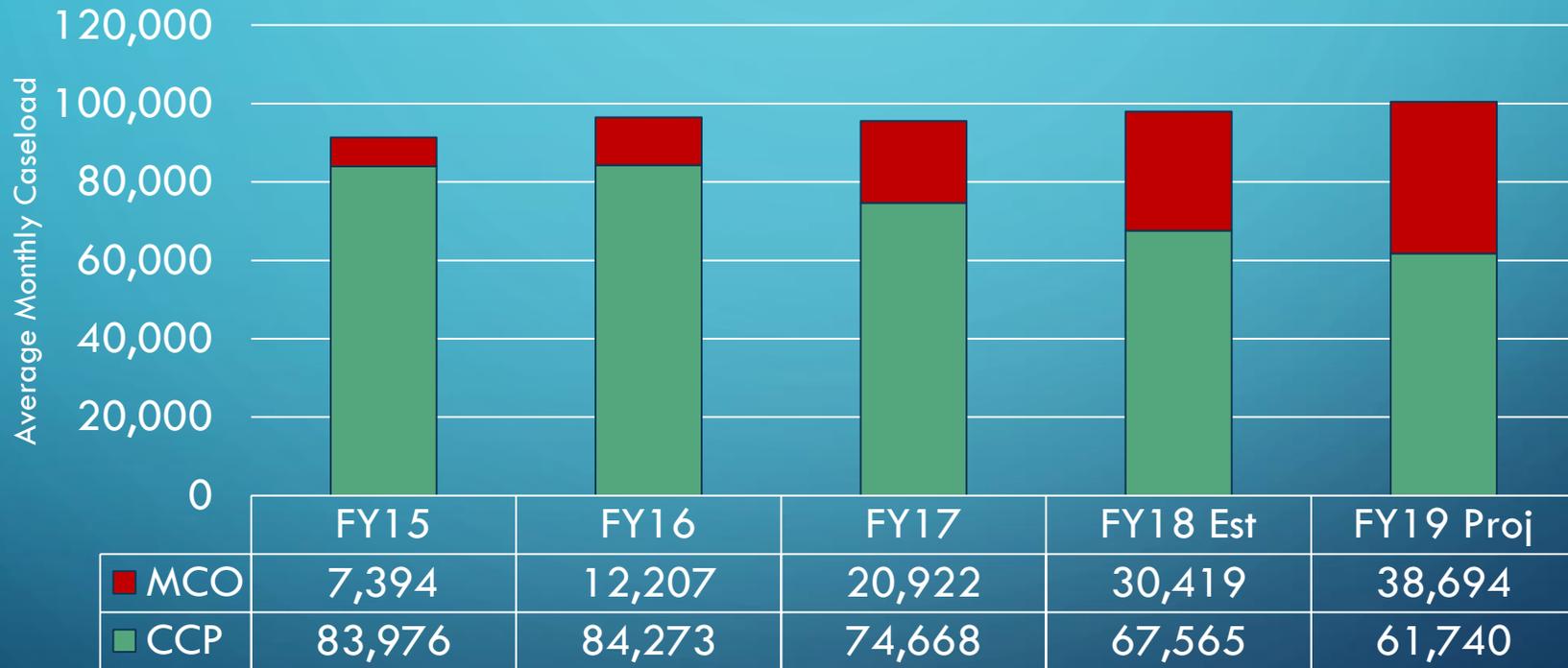
- Enrollment in the Department on Aging's Community Care Program (CCP) has been growing reflecting the demographic changes in the overall population.
- Prior to the Managed Care (MCO) migration, the program grew 83% in a decade.
- MCO migration began spring of FY14 and the caseload growth going forward reflects this. The MCO expansion in FY18 is reflected in the FY19 budget.
- Over the next 10 years, the projected growth in CCP caseload is 40%.

CCP Average Monthly Caseload



COMMUNITY CARE PROGRAM

MCO - CCP Caseload Trends



CASE MANAGEMENT

\$5.5 million increase for the overall enhancement of quality CCP service delivery, including:

- Renewed focus on evolving client needs through redesigning of intensive casework and intensive monitoring.
- Person-Centered Planning for all CCP participants to ensure compliance with the new federal Waiver requirements.
- Renewed plan to enhance compliance with federal requirements for annual redeterminations for CCP participants.

ADULT PROTECTIVE SERVICES

- The Adult Protective Services Program responded to more than 16,000 reports of abuse, neglect and exploitation in FY 2017, and the Department is projecting the number of reports to exceed 18,000 in FY 2019.

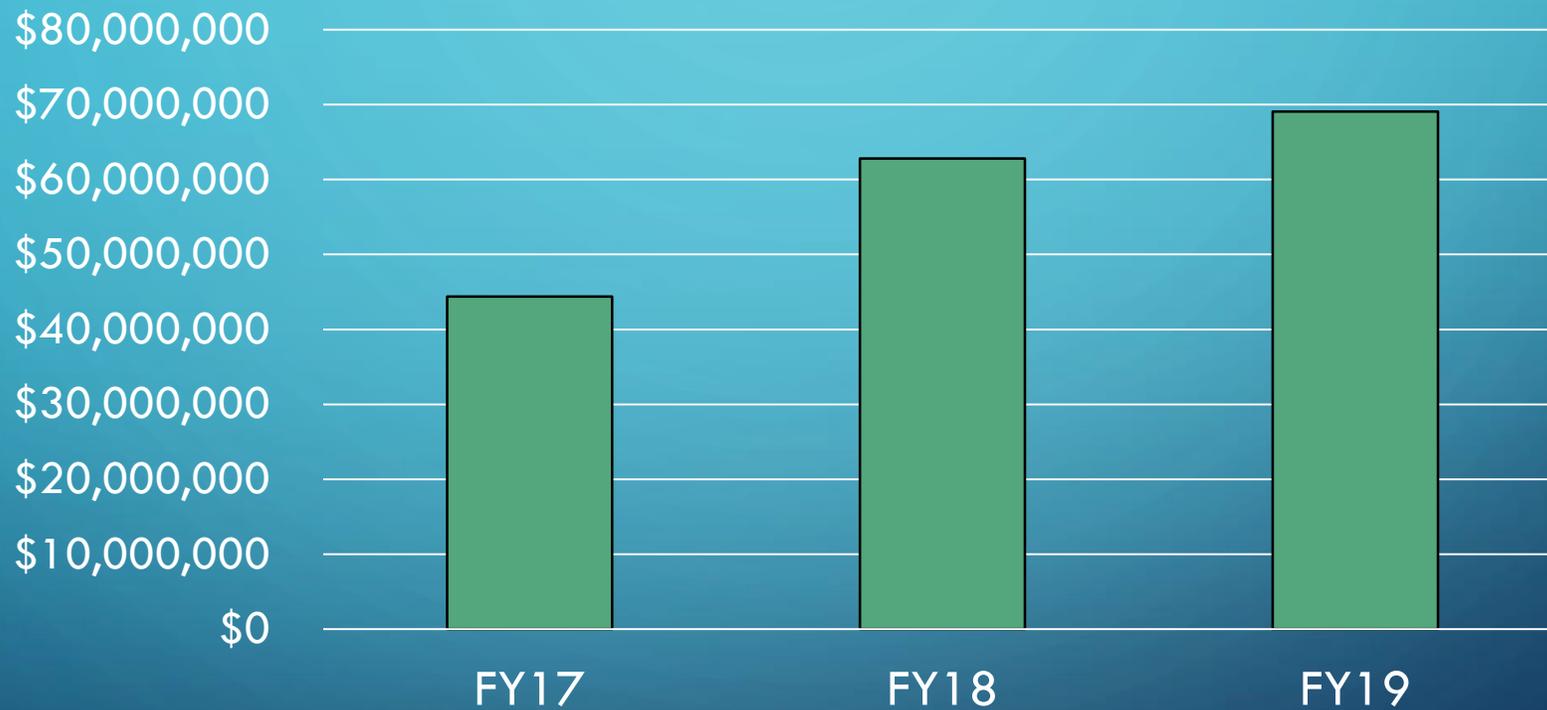


*Projection does not include the 4,000 reports of self-neglect projected for

LONG-TERM CARE OMBUDSMAN SERVICES

- Beginning October 1, 2017, the Regional Ombudsman Programs are required to visit Medically Complex for the Developmentally Disabled Facilities (MC/DD) for residents ages 18+.
- As of June 1, 2017, individuals in the Home Services Program previously receiving assistance through the Client Assistance Program at the Department of Human Services (DHS) receive advocacy services through the Home Care Ombudsman Program.

NUTRITION SERVICES



*Includes Appropriations for Home Delivered Meals, National Lunch Program, Nutrition Services Incentive Program, and Title III Meals Programs